



FY 2022 County Transportation Plan

Houston County



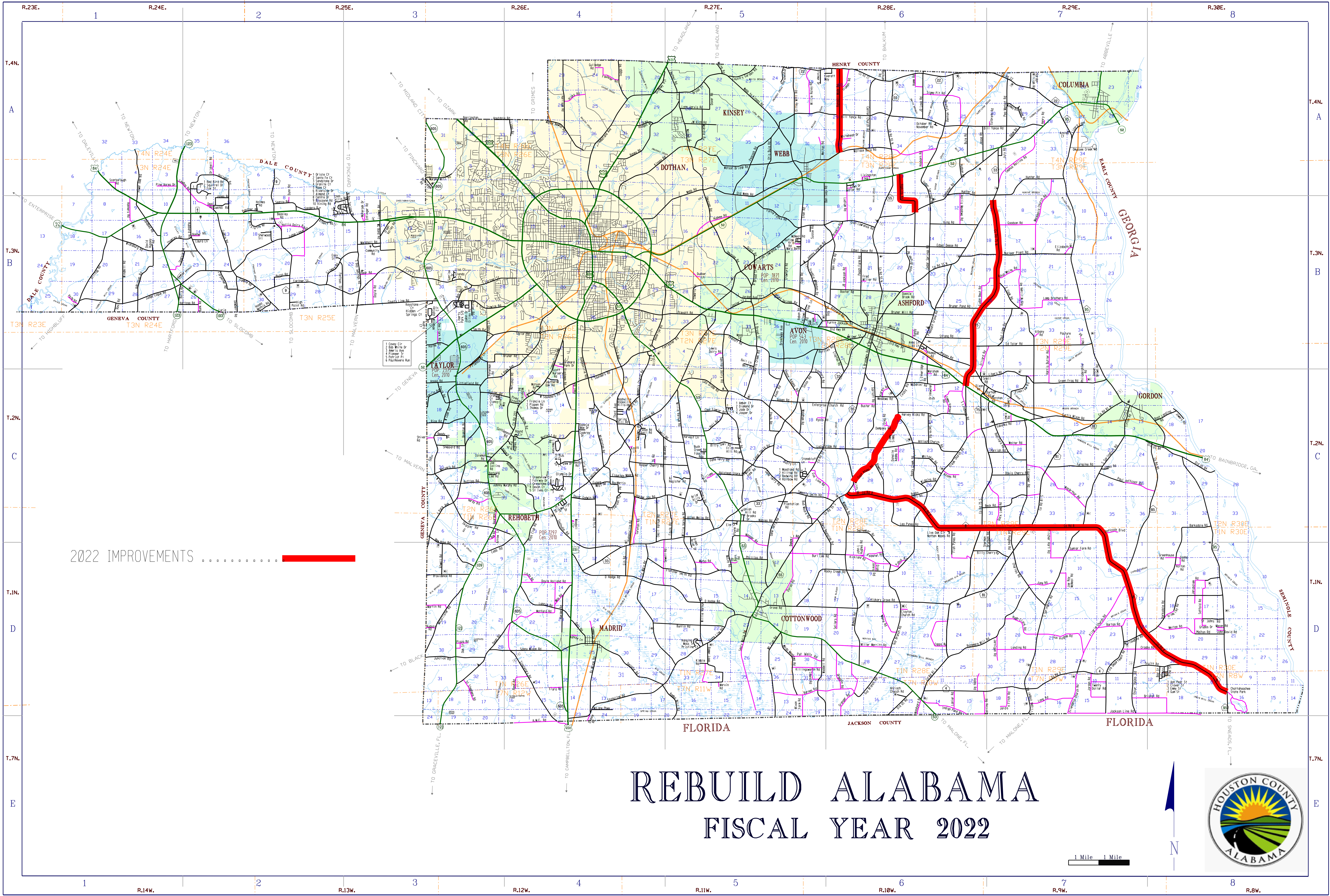
Date Approved by the Houston County Commission: August 23, 2021

Date Amended by the Houston County Commission:

Map Index	Project No.	Road Name/Number	Begin		End		Project Details				Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work						
											Estimated Beginning Balance		\$0.00	\$800,000.00		
											Estimated Current Year Annual Revenue		\$1,417,215.66	\$400,000.00		
											Estimated 2021 Bond Amount *		\$2,992,578.99			
1	RA-HCP 35-02-2020	Coot Adams Rd	31.1126	85.2482	31.1438	85.2232	X		2.69	Leveling, Triple Surface Treatment and Traffic Stripe/Markings from CR 55 to Rocky Creek Rd	\$309,402.08		\$309,402.08	CRAF	\$309,402.08	
3	RA-HCP 35-04-2020	County Road 75, N	31.1584	85.1855	31.2467	85.1696	X		6.34	Leveling, Triple Surface Treatment and Traffic Stripe/Markings from US 84 to CR 33	\$721,311.10		\$721,311.10	CRAF	\$721,311.10	
4	RA-HCP 35-05-2020	County Road 8	31.1067	85.2518	31.0107	85.0413	X		14.09	Leveling, Triple Surface Treatment and Traffic Stripe/Markings from CR 55 to CR 95	\$1,603,039.97		\$1,603,039.97	CRAF	\$1,603,039.97	
6	RA-HCP 35-10-2020	Hopkins Rd	31.2413	85.2132	31.2595	85.2217	X		1.69	Leveling, Triple Surface Treatment and Traffic Stripe/Markings from Ebenezer Rd to AL 52	\$204,773.34		\$204,773.34	CRAF	\$204,773.34	
10	RA-HCP 35-20-2020	Randall Wade Rd	31.2703	85.2552	31.3107	85.2549	X		2.81	Leveling, Triple Surface Treatment and Traffic Stripe/Markings from Watson Bridge Rd to CR 22	\$323,324.59		\$323,324.59	CRAF	\$323,324.59	
*										2021 Bond Payment *				CRAF	\$708,607.83	
Totals/Page Totals			Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects)						27.62	Total CTP Estimated Costs	\$3,161,851.08	\$0.00	\$3,161,851.08	Total CRAF/FAEF Remaining Estimated	\$539,335.74	\$1,200,000.00

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

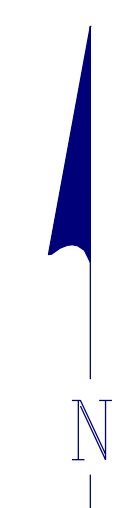
Remarks * The projects listed above will be paid for with a Bond; a maximum of one-half of each annual CRAF revenue will be applied to the Bond payment for the duration of the Bond (no more than a 10-year Bond term). If total cost of projects exceed the Bond amount, CRAF funds will be utilized; any remaining CRAF balance and FAEF money will be carried over for future projects.



2022 IMPROVEMENTS

REBUILD ALABAMA

FISCAL YEAR 2022



1 Mile 1 Mile